

Morgan County Schools District Facilities Plan

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS K-5, 6-8, 9-12
2. Long Range Plan PS-6, 7-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Morgan County High School	Permanent	9-12 Center	589/602
2. Middle			
a. Morgan County Middle School	Permanent	6-8 Center	487/665
3. Elementary			
a. East Valley Elementary	Permanent	PS-5 Center	202/275
b. Ezel Elementary	Permanent	PS-5 Center	164/175
c. Morgan Central Elementary	Permanent	PS-5 Center	336/340
d. West Liberty Elementary (will become Central Office and Alternative School)	Transitional	PS-5 Center	249/248
e. New Elementary School (under construction) (replaces West Liberty Elementary)	Permanent	PS-5 Center	350 capacity

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

administrative areas, auditoriums, and gymnasiums.						Eff. %	Cost Est.
1.	Ezel Elementary				23,719 sf.		
Major renovation to include: HVAC replacement, electrical, plumbing, ADA accessibility, exterior doors, hardware and windows, interior finishes and accessories, fire protection, and annunciation systems.							\$2,198,069
Construct:	1	Office	150 sf.	150 sf.	74%	\$40,581	
	1	Family Resource Center	300 sf.	300 sf.	74%	\$81,162	
2.	Morgan County High School (included Separate Ind. Arts)				96,132 sf.		
Major renovation of 1971 open-classroom building 74,332 sf. And Industrial arts 4,000 sf. to include; interior walls, interior and exterior doors and windows hardware, interior finishes and accessories, Partial HVAC replacement(gym) electrical, lighting, plumbing, fire protection and annunciation systems, ADA accessibility, site development, parking, elevator, bleachers above existing Locker rooms, security wall in front office							\$9,227,252
Construct:	2	Spec. Educ. Res.	375 sf.	750 sf.	68%	\$239,449	
	1	Youth Services Center	300 sf.	300 sf.	68%	\$95,779	
3.	Morgan County Middle School				88,456 sf.		
Major renovation to include; replace HVAC system, lighting, plumbing, AD accessibility, renovate							\$6,701,817
4.	East Valley Elementary				43,531 sf.		
Replace waste water treatment facility, lighting, plumbing, security vestibule in front entrance and replace shingle roof, HVAC systems and install infrared camera systems							\$3,041,467

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Morgan County ATC Vocational School	21,147 sf.			
Major renovation to include HVAC systems, controls, lighting, plumbing fixtures, ADA accessibility				\$1,679,800
2. Alternative Education Center	renovated area to be 15,067 sf.			
Major renovation of a portion of the former West Liberty Elementary School into an Alternative Educational Center to include; interior finishes and accessories, doors, windows and hardware, roof replacement, HVAC systems, controls, lighting, HVAC replacement, electrical, plumbing, fire protection, ADA accessibility, site development, Parking,				\$1,472,364

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office	renovated area to be 10,000 sf.			
Major renovation of a portion of the former West Liberty Elementary School into a Central Office to include: interior finishes and accessories, doors, windows and hardware, roof replacement, HVAC systems, controls, lighting, HVAC replacement, electrical, plumbing, fire protection, ADA accessibility, site development, Parking				\$1,037,247
2. Central Bus Garage				
Construct: Construct a new bus garage facility.	6,000 sf.	74%		\$1,359,730

DISTRICT NEED	\$27,174,717
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Gateway Bldg located at Football Field				
Major renovation to (2) sets of locker rooms				
Construct: 2 Restrooms	300 sf.	600 sf.	74%	\$135,973
1 Weight room	1,200 sf.	1,200 sf.	74%	\$271,946
1 Concessions room	300 sf.	300 sf.	74%	\$67,986
2. Liberty Road Baseball/Softball Complex				
Construct: 2 Restrooms	300 sf.	600 sf.	74%	\$135,973
3. Tennis Courts				
Major renovation to include; resurface tennis courts				\$150,000
4. Morgan County Middle School	88,456 sf.			
Major renovation to include; replace 16 rooms of carpet with tile, replace Gym lights and ADA accessibility doors				
Construct: 2 Standard Restrooms	750 sf.	1,500 sf.	71%	\$431,197
5. East Valley Elementary	43,531 sf.			
Major renovation to include; replace shingle roof , sand and seal gym floor, lighting				
6. Morgan County High School	96,132 sf.			
Major renovation to include; renovate lighting in Gymnasium				
Construct: 1 Standard Classrooms	750 sf.	750 sf.	68%	\$239,449

7. Ezel Elementary			23,719 sf.		
Major renovation to include; replace carpet with tile					
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	74% \$405,811
	2	Restrooms	600 sf.	1,200 sf.	74% \$324,649
8. Morgan Central Elementary					
Major renovation to include; install safety handrail at loading dock					